



FY 2024						Estimated Road	Estimated	Estimated	Estimated Total
Project No.	Project	Road	From	То	PASER	Construction Cost	Engineering %	Engineering Cost	Project Cost
2024-001	Full Depth Mill and Overlay - 3.5"	Church Street	Sherman	Scotty Mccullough	3	\$199,000	20%	\$39,800	\$239,000
2024-002	2024 Chip & Seal/Ultrathin Overlay	Huron Street	Seeger	Ale	5/6	\$55,900	15%	\$8,400	\$65,000
								Contingency 5% Subtotal 2028	\$12,000 \$316,000

FY 2025						Estimated Road	Estimated	Estimated	Estimated Total
Project No.	Project	Road	From	То	PASER	Construction Cost	Engineering %	Engineering Cost	Project Cost
2025-001	Crush and Shape and Overlay - 3.5"	*Alley	West	Seeger	5	\$105,400	20%	\$21,100	\$127,000
2025-002	Full Depth Mill and Overlay - 3.5"	Sherman Street	Main	Huron	2/3	\$121,900	20%	\$24,400	\$146,300
	*Note: The Alley is a special assessment and is in addtion to the \$150,000 budgeted for year 2025						Contingency 5%	\$14,000	
								Subtotal 2025	\$288,000

FY 2026						Estimated Road	Estimated	Estimated	Estimated Total
Project No.	Project	Road	From	То	PASER	Construction Cost	Engineering %	Engineering Cost	Project Cost
2026-001	Crush and Shape W/ New Curb	Dale Street	Hospital	Hill	2	\$134,000	20%	\$26,800	\$161,000
2026-002	2026 Ultrathin Overlay	Hospital Drive	Dale	Beechwood	5	\$54,300	15%	\$8,200	\$63,000
								Contingency 5% Subtotal 2026	\$12,000 \$236,000

FY 2027						Estimated Road	Estimated	Estimated	Estimated Total
Project No.	Project	Road	From	То	PASER	Construction Cost	Engineering %	Engineering Cost	Project Cost
2027-001	2027 Ultrathin Overlay	Houghton Street	Oak	Elclare	5/6	\$78,700	15%	\$11,900	\$91,000
2027-002	2026 Chip & Seal/Ultrathin Overlay	Herron Drive	Elclare	Houghton	3	\$50,500	15%	\$7,600	\$59,000
								Contingency 5% Subtotal 2027	\$5,000 \$155,000

FY 2028						Estimated Road	Estimated	Estimated	Estimated Total
Project No.	Project	Road	From	То	PASER	Construction Cost	Engineering %	Engineering Cost	Project Cost
2028-001	Full Depth Mill and Overlay - 3.5"	Brooker Street	Third	Main	2	\$158,600	20%	\$31,800	\$190,400
								Contingency 5% Subtotal 2024	\$10,000 \$201,000

FY 2029						Estimated Road	Estimated	Estimated	Estimated Total
Project No.	Project	Road	From	То	PASER	Construction Cost	Engineering %	Engineering Cost	Project Cost
2029-001	Crush and Shape and Overlay - 3.5"	Hillcrest Drive	Hunt	Seeger	2	\$98,100	20%	\$19,700	\$118,000
2029-002	2029 Ultrathin Overlay	Oak Street	3rd	Main	5/6	\$106,900	15%	\$16,100	\$123,000
								Contingency 5%	\$13,000
								Subtotal 2029	\$254,000

Program Total \$1,316,000